



BOMBAY SWADESHI STORES LTD

Western India House, Sir P.M.Road, Fort, Mumbai 400 001

FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013 (₹ in Lacs)

SR No	Particulars	STANDALONE			
		Quarter ended			Year ended
		3 months ended 30.6.2013	3 months ended 31.03.13	Corresponding 3 months ended 30.06.12 in the previous year	12 months ended 31.03.13
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	a. Net Sales	255.15	336.44	278.95	1,292.10
	b. Other Operating Income	12.80	35.47	8.67	59.61
	Total Income from operations (net)	267.95	371.91	287.63	1,351.71
2	Expenses				
	a. Cost of materials Consumed and work in progress				
	b. Changes in Inventories of Finished Goods and Stock-in-Trade	(22.89)	(35.40)	(48.63)	(130.22)
	c. Purchase of Stock-in-Trade	142.31	209.96	200.34	823.58
	d. Employee Benefits Expenses	45.28	48.74	53.04	201.67
	e. Depreciation and Amortisation Expenses	6.52	9.24	8.57	32.39
	f. Other Expenses	61.81	86.56	69.37	284.22
	Total Expenses	233.03	319.11	282.70	1,211.63
3	Profit / (Loss) from Operations before Other Income, Finance Costs and exceptional items (1-2)	34.91	52.81	4.93	140.08
4	Other Income	0.07	0.60	0.30	0.90
5	Profit / Loss from ordinary activities before Finance Cost and Exceptional Items (3+4)	34.98	53.41	5.23	140.98
6	Finance Costs	26.87	36.33	22.02	121.13
7	Profit / Loss from ordinary activities after Finance Cost but before Exceptional Items (5-6)	8.11	17.07	(16.78)	19.85
8	Exceptional items	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7-8)	8.11	17.07	(16.78)	19.85
10	Tax Expenses				
	Current	0.90	4.10	-	4.10
	Deferred	-	-	-	-
	Excess Provision for taxation made for the previous year reversed	-	0.55	-	0.55
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	7.21	12.42	(16.78)	15.20
12	Extraordinary Items	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	7.21	12.42	(16.78)	15.20
14	Paid-up equity share capital (Face Value of Rs.2/-each)	98.80	98.80	98.80	98.80
15	Reserves excluding revaluation reserves	-	-	-	1,169.67
16	(i) Earning per share (before extraordinary items) of Rs 2/- each (not annualised):				
	a) Basic	0.15	0.25	(0.34)	0.31
	b) Diluted	0.15	0.25	(0.34)	0.31
	(ii) Earning per share (after extraordinary items) of Rs 2/- each (not annualised):				
	a) Basic	0.15	0.25	(0.34)	0.31
	b) Diluted	0.15	0.25	(0.34)	0.31
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of Shares	2,354,808	2,354,808	2,354,173	2,354,808
	Percentage of shareholding	47.67%	47.67%	47.66%	47.67%
2	Promoters & promoter group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	2,096,073	2,096,073	1,336,073	2,096,073
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	81.08%	81.08%	51.67%	81.08%
	- Percentage of shares (as a % of the total share capital of the company)	42.43%	42.43%	27.04%	42.43%
	b) Non-encumbered				
	- Number of Shares	489,119	489,119	1,249,754	489,119
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	18.92%	18.92%	48.33%	18.92%
	- Percentage of shares (as a % of the total share capital of the company)	9.90%	9.90%	25.30%	9.90%

Notes :

- The above results have been approved by the Board of Directors at their meeting held on August 09, 2013. Auditors of the Company have carried out the Limited Review of the Unaudited Results.
- Earnings per share (EPS) in the Unaudited Results for the quarter ended 30th June, 2013, as appearing under "quarter ended 30th June, 2013" and under the head "Previous year ended 31st March, 2013 (Audited)", are computed based on the paid-up capital.
- There were no Investor complaints pending as at the beginning of the quarter. The Company has not received any complaint during this quarter.
- Previous period figures have been regrouped / rearranged / reclassified in confirmation with the amended format.

For Bombay Swadeshi Stores Limited

Sd/-

Milan Dalal
Chairman

Place : Mumbai

Date : August 9, 2013